

AGENDA

APRIL 18, 2022

7:00 pm Regular Town Board Meeting

- Pledge of Allegiance**
- Opening Prayer**
- For the record, Board Members Present**

- Public Input**

- Approval of Minutes** April 4, 2022 Town Board meeting (/)

Approval of Bill payment of April 18, 2022

Voucher No. 20220465 – 20220566 \$549,200.75

General Fund	\$ 51,327.46
Highway	\$155,369.97
Water/Sewer	\$236,464.49
Refuse	\$101,398.30
Fire	\$ 264.00
Pre-Paid	\$ 4,376.53

- Highway – Paul Siegmann
- Water / Sewer – Rich Donner
- Recreation – Mike Ranalli
- Building Inspector – Mike Klock
- Assessor – Kelli Coughlin
- Constables
- Wendel – Tim Zuber

- Motions:** per list attached (Matthew Brooks)

- Board Member Items:**
 - Larry Helwig
 - Gil Doucet
 - Curt Doktor
 - Randy Retzlaff
 - Don MacSwan

- Public Input**

- Next Meeting:** May 2, 2022 7:00 pm Regular Town Board Meeting

- Request Motion to Adjourn:** (/)

MOTIONS

From: Budget Director

MOTION by _____ Seconded by _____

Be It Resolved that this Town Board does hereby approve the following 2021 American Rescue Plan Act (ARPA) year-end budget transfers in order to balance out various appropriation expense accounts.

<u>Account No.</u>	<u>Description</u>	<u>From</u>	<u>To</u>
A.1910.0400	Unallocated Insur. Contr	\$ 52,813	
A.1620.0230	Town Hall Equip-ARPA		\$ 42,863
A.3510.0430	Control of Dogs Contr-ARPA		5,000
A.7620.0430	Community Center Contr-ARPA		4,950
A.9040.0800	Workers Compensation	10,000	
A.9050.0800	Unemployment Insurance	15,000	
A.9060.0800	Medical Insurance	67,249	
A.9901.0901	Transfers to Other Funds		92,249
DA.5130.0400	Machinery Contr	17,249	
DA.5110.0430	General Repairs Contr-ARPA		17,249
SF.3410.0400	Payment on Fire Contracts	75,000	
SF.3410.0430	Payments on Fire Contracts-ARPA		75,000
Totals		<u>\$ 237,311</u>	<u>\$ 237,311</u>

From: Budget Director

MOTION by _____ Seconded by _____

Be It Resolved that this Town Board does hereby approve the following 2021 year-end budget transfers for the Special Revenue Funds including the Highway, Water and Sewer Funds and the Fire Protection District in order to balance out various appropriation expense accounts.

<u>Account No.</u>	<u>Description</u>	<u>From</u>	<u>To</u>
DA.5130.0400	Machinery Contr	50,000	
DA.9901.0904	Transfer to Capital Res		50,000
F.8310.0200	Water Admin Equip	2,250	
F.8310.0100	Water Admin Pers		2,250
F.8310.0400	Water Admin Contr	8,660	
F.8320.0400	Water Contractual Exp		8,660
F.8340.0100	Transmission & Dist Pers	9,530	
F.8340.0400	Transmission & Dist Contr		9,530
G.8110.0200	Sewer Admin Equip	1,100	
G.8110.0100	Sewer Admin Pers		1,100
SF.3410.0400	Payments on Fire Contracts	4,800	
SF.9020.0800	Service Award Program		4,800
Totals		<u>\$ 76,340</u>	<u>\$ 76,340</u>

From: Budget Director

MOTION by _____ Seconded by _____

Be It Resolved that this Town Board does hereby approve the following 2021 year-end budget transfers for the General Fund in order to balance out various appropriation expense accounts.

<u>Account No.</u>	<u>Description</u>	<u>From</u>	<u>To</u>
A.1110.0400	Justices Contr	\$ 210	
A.1110.0100	Justices Pers		\$ 210
A.1340.0400	Budget Contr	1,680	
A.1340.0100	Budget Pers		1,450
A.1340.0200	Budget Equip		230
A.1380.0400	Fiscal Agent Fees Contr	3,190	
A.1220.0100	Supervisor Pers		600
A.1355.0100	Assessor Pers		890
A.1355.0400	Assessor Contr		810
A.1410.0100	Town Clerk Pers		420
A.4020.0100	Reg. of Vital Statics Pers		10
A.1680.0100	Central Data Process Pers		100
A.1680.0400	Central Data Process Contr		180
A.7510.0100	Historian Pers		110
A.6510.0400	Veterans Service Contr		70
A.1420.0400	Attorney Contr	4,980	
A.1010.0400	Town Board Contr		4,050
A.1420.0100	Attorney Pers		800
A.1430.0100	Human Resources Pers		130
A.1620.0100	Town Hall Pers	5,900	
A.1620.0400	Town Hall Contr		5,900
A.3120.0100	Constable Pers	940	
A.3120.0200	Constable Equip		270
A.3120.0400	Constable Contr		670
A.3650.0100	Building Inspector Pers	2,750	
A.3630.0100	Electrical Insp Pers		2,750
A.5010.0200	Supt. of Highways Equip	1,130	
A.5010.0400	Supt. of Highways Contr		1,130
A.5182.0400	Street Lighting Contr	19,120	
A.1440.0400	Engineering Contr		19,120
A.7140.0100	Playgrounds/Rec Cntr Pers	15,000	
A.7140.0400	Playgrounds/Rec Cntr Contr	10,000	
A.9901.0904	Transfer to Rec Cap Res		25,000
A.7310.0100	Teen Center Pers	25,390	
A.7020.0400	Recreation Admin Contr		1,600
A.7110.0100	Parks Pers		23,790
A.8030.0400	Grant Services Contr	16,000	
A.9030.0800	Social Security	5,700	
A.8090.0400	Environ. Control Contr		21,700
Totals		<u>\$ 111,990</u>	<u>\$ 111,990</u>

From: Recreation Department

MOTION by _____ Seconded by _____

to hire Evan Belter as summer seasonal help - park guard, at a rate of pay and terms pursuant to Job Specifications of the Recreation Department's seasonal help and pending approval of Human Resources and a Niagara County criminal background check.