

# TOWN OF WHEATFIELD

## Budget Preparation Publication

Fiscal Year: 2012 Period From: 1 To: 12

Account Description	2010 Actual	Adjusted 2010 Budget	2011 Actual	Adjusted 2011 Budget	2012 ADOPTED Stage
<b>Fund SR</b>					
<b>    SPECIAL REVENUE</b>					
<b>Type R</b>					
<b>    Revenue</b>					
SR.0000.1001					
PROP TAX-GARBAGE DISTRICT	1,009,153.00	1,009,153.00	1,081,785.00	1,081,785.00	1,150,000.00
SR.0000.2401					
INTEREST & EARNINGS	1,008.96	1,000.00	1,755.12	0.00	
<b>Total Dept 0000</b>					
<b>0000</b>	<u>1,010,161.96</u>	<u>1,010,153.00</u>	<u>1,083,540.12</u>	<u>1,081,785.00</u>	<u>1,150,000.00</u>
<b>Total Type R</b>					
<b>Revenue</b>	<u>1,010,161.96</u>	<u>1,010,153.00</u>	<u>1,083,540.12</u>	<u>1,081,785.00</u>	<u>1,150,000.00</u>
<b>Type E</b>					
<b>Dept 8160</b>					
<b>    Expense</b>					
<b>    REFUSE &amp; GARBAGE</b>					
SR.8160.0101					
SPECIAL DIST. ALLOCATION	0.00	0.00	0.00	6,785.00	
SR.8160.0400					
REFUSE & GARBAGE CONTR	1,008,335.68	1,010,153.00	941,222.95	1,075,000.00	1,150,000.00
<b>Total Dept 8160</b>					
<b>REFUSE &amp; GARBAGE</b>	<u>1,008,335.68</u>	<u>1,010,153.00</u>	<u>941,222.95</u>	<u>1,081,785.00</u>	<u>1,150,000.00</u>
<b>Total Type E</b>					
<b>Expense</b>	<u>1,008,335.68</u>	<u>1,010,153.00</u>	<u>941,222.95</u>	<u>1,081,785.00</u>	<u>1,150,000.00</u>
<b>Total Fund SR</b>					
<b>SPECIAL REVENUE</b>	<u>1,826.28</u>	<u>0.00</u>	<u>142,317.17</u>	<u>0.00</u>	
<b>Grand Total</b>	<u><u>538,278.20</u></u>	<u><u>(277,518.97)</u></u>	<u><u>1,297,440.36</u></u>	<u><u>(306,328.77)</u></u>	<u><u>(542,000.00)</u></u>